

Water and Sewer

DROPSAVERS WATER CONSERVATION POSTER CONTEST

The DropSavers water conservation poster contest was created by the Florida Section/American Water Works Association (FS/AWWA) as a vehicle with which children can be taught the importance of conserving water. FS/AWWA is the lead agency and all Florida water utilities can voluntarily participate. Various school grades are broken down into five categories and one winner is selected for each category. Each participating utility picks the five winners from their local schools and submits the winners for the State competition. Utilities are free to award any prizes they see fit to their winners, but at the State level, winners can receive US Savings Bonds, a certificate signed by the Governor, and other prizes. At WASD, winners receive a US Savings Bond worth \$50 (face value), a trophy, a copy of their winning artwork framed, and a number of small promotional items. Additionally, the winning entries are on display for one week in the lobby of the Stephen P. Clark Center.

SERVICE AREA

Countywide; Unincorporated Miami-Dade County

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Students		

ELIGIBILITY

Client Eligibility Requirements:	Participants must be children enrolled in Miami-Dade County Public Schools (with the exception of adult students/adult programs)		
Geographic Criteria:	Miami-Dade County except for those schools which fall under North Miami Beach's service area (as this utility does its own contest)		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Florida Section/American Water Works Association

PROGRAM GOAL(S)

The purpose of the program is to have students design a poster with the theme of water conservation; the intent is to get students to think about water conservation.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Number of schools receiving entry materials	* Number of schools participating * Number of students participating
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Increase number of schools and student participants * Estimated 15 schools participated	* Number of students aware of water conservation issues

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County (Water and Sewer Department)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: January 1 - December 31



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$1,518	\$1,518	\$2,050	\$532
Other	\$1,518	\$0	\$0	\$0	\$0
Total	\$1,518	\$1,518	\$1,518	\$2,050	\$532

Expenditure Summary

Salaries and Benefits	\$1,302	\$1,100	\$1,100	\$1,300	\$200
Services and Supplies	\$216	\$343	\$343	\$600	\$257
Contracted Service Providers	\$0	\$75	\$75	\$150	\$75
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$1,518	\$1,518	\$1,518	\$2,050	\$532

Total Positions	1.00	1.00	1.00	1.00	0.00
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Number of Children Served	7,000	7,000	7,000	7,100	100
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CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No